GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

STARRED QUESTION NO:152
ANSWERED ON:24.07.2002
FOREIGN ASSISTANCE FOR T.B.
BASUDEB ACHARIA

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether the Government have received foreign financial assistance to control tuberculosis in the country;

(b) if so, the financial assistance received from abroad during each of the last three years;

(c) the funds allocated to the States out of these funds, State-wise and year-wise;

(d) whether these funds have been utilized by the States; and

(e) if not, the reasons therefor?

Answer

MINISTER OF HEALTH AND FAMILY WELFARE (SHRI SHATRUGHAN SINHA)

(a) to (e) : A statement is laid on the table of the Lok Sabha.

STATEMENT REFERRED TO IN REPLY TO LOK SABHA STARRED QUESTION NO. 152 FOR ANSWER ON 24.7.2002

Yes, Sir. With an objective of achieving a cure rate of 85% of new sputum positive cases and to detect at least 70% of such cases, the Revised National TB Control Programme (RNTCP) is being implemented in the country in a phased manner for which the following international agencies have agreed to provide assistance as under:

(i) World Bank (from 1997 to 2004) Rs.604.004 crores

(ii) Danish International Development Agency

Supports RNTCP in Orissa (from 1997-2003) Rs.31.95 crores

(iii) Department for International Development:

Supports RNTCP in Andhra Pradesh (from 1997 to 2003) Rs. 109.93 crores.

Financial assistance is received from concerned agency on the basis of submission of reimbursement claim. First expenditure has to be incurred from Govt. of India funds and then the same has to be got reimbursed from donor agencies. The amount reimbursed from the above three agencies during the last three years is as under:

(Rs. in crores)

Agency	1999-2000	2000-2001	2001-2002

- -

World Bank 5.50 85.28 50.52
DFID - - 0.9058
DANIDA - - 1.1726

For the projects assisted by donor agencies, budget provision is provided under the Externally Aided Component (EAC) out of the Government of India funds and same are released to the State/District TB Societies. Based on the expenditure statement received from the Societies, reimbursement is claimed from the donor agencies. A statement indicating year-wise details of funds released to the States and Expenditure under the Programme is annexed.

As RNTCP was a new intervention requiring large number of preparatory activities, in the initial years of the Project, there was low expenditure. However, the utilization of funds by the States has shown an increasing trend from year to year as more and more preparatory districts are starting implementation of RNTCP.

Annexure

Statement indicating State-wise & Year-wise details of Funds Released & Expenditure at State & District Societies (excluding Commodity Assistance)

Sl.No.	State/UT	1997-98		1998-99		1999-00		2000-01		2001-02	
		Rel	Exp.	Rel	Exp	Rel	Exp	Rel	Exp.	Rel	Exp.
1.	A & Nicobar	-	-	9.92	0.00	-	-				
2.	Andhra Pr.	32.45	14.34	42.5	12.94	23.59	26.26	405.61	82.59	175.50	32.45
3.	Arunachal Pr.	-	-	9.92	3.42	-	3.50	45.97	1.74	62.28	58.83
4.	Assam	20.87	2.19	19.69	3.46	14.37	4.35	8.09	32.65	35.05	14.78
5	Bihar	43.44	2.55	164.97	11.33	32.92	19.82	17.98	72.36	88.75	53.98
6.	Chandigarh	-	-	-	-	-	-	18.05	-	8.39	14.16
7	Chattisgarh	-	-	-	-	-	-	-	-	36.22	-
8	Delhi	184.60	15.53	68.38	108.95	194.04	197.23	111.06	170.40	100.00	165.77
9.	Goa	-	-	1.26	0.00	-	-	-	-	7.82	0.17
10.	Gujarat	156.58	3.95	454.86	58.53	205.91	186.11	270.93	272.90	285.67	247.06
11	Haryana	-	-	1.26	0.00	86.78	6.97	14.05	38.74	56.84	42.63
12.	HP	53.99	12.47	97.66	26.76	53.07	81.48	233.29	126.03	113.50	122.19
13.	J&K	-	-	1.26	0.00	-	-	54.37	1.16	25.30	4.08
14.	Jharkhand	-	-	118.18	0.00	22.90	3.11	5.10	61.98	54.65	22.05
15	Karnatak	69.08	7.99	214.69	27.44	33.80	78.32	173.68	163.38	234.78	130.17
16	Kerala	142.32	14.82	291.91	27.58	74.49	105.30	83.02	112.86	324.00	136.98
17	MP	41.54	5.28	41.99	20.9	43.38	54.79	89.30	52.42	202.60	76.26
18	Maharashtra	64.27	0.97	221.37	32.35	189.72	143.31	765.97	425.28	919.51	622.46
19	Manipur	15.21	9.54	24.52	9.53	13.10	14.18	125.85	38.27	81.90	141.89
20	Meghalay	-	-	1.26	0.00	-	-	-	-	7.82	0.00
21	Mizoram	-	-	9.92	0.00	-	-	-	-	9.60	2.30
22.	Nagaland	-	-	9.92	0.00	-	-	49.99	6.94	90.39	70.85
23.	Orissa	-	-	9.92	0.00	0.50	0.00	0.00	0.00	245.00	0.00
24.	Pondicherry	-	-	9.92	0.02	0.50	1.28	0.00	0.13	2.40	0.00
25.	Punjab	-	-	1.26	0.00	0.00	0.00	38.74	12.54	145.34	22.36
26	Rajasthan	46.70	9.54	90.21	25.02	370.79	55.24	627.64	324.64	478.47	637.76
27	Sikkim	-	-	9.92	0.00	0.00	4.47	46.61	6.52	28.94	59.09
28	Tamil Nadu	66.38	4.34	218.45	12.87	324.44	162.22	617.24	313.61	324.77	509.34
29	Tripura	-	-	1.26	0.00	-	-	-	-	12.47	5.06
30	Uttar Pr.	71.73	15.98	139.77	36.07	211.03	84.11	156.37	183.01	393.89	182.77
31	Uttaranchal	-	-	-	-	-	-	-	-	15.42	0.00
32	West Bengal	269.79	34.94	340.55	88.22	480.24	172.33	330.78	299.96	428.41	566.48
Total		1278.95	154.43	2636.63	505.39	2375.57	1404.38	4289.69	2800.11	4995.68	3941.91